

FY 1997 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 1997	1,210,232
Persons 60+ 1997	182,828
As a % of All Ages	15.1%
Persons 60-64	45,961
Persons 65-74	72,079
Persons 75-84	48,935
Persons 85+	15,853
# Women/100 Men Age 60+	121
Persons 60+ 1990	161,905
Minority Persons 60+	6,644
Minority Persons 60+ As a % of All Persons 60+	3.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	2.3%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	* 19,419
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 10.6%
Persons 60+ Below Poverty Level	* 17,201
As a % of All Persons 60+	* 9.4%
Minority Persons Below Poverty Level	* 1,211
As a % of All Minority Persons 60+	* 18.2%
Women 60+ Below Poverty Level	* 11,402
As a % of All Women 60+	* 12.9%
Persons 60+ Living in Rural Areas	* 51,094
As a % of All Persons 60+	* 31.6%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 6,513
As a % of All Persons 60+	* 4.0%
<i>* denotes Fiscal Year 1990 data was used for this item.</i>	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	11.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,211
Number of Complaints (for cases closed)	2,007
Total Program Funding	\$393,295

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$214,300

Part D. Title III Clients:	Value
Total Clients	65,090
Total Registered Services Clients	54,918
Total Minority Clients	3,500
As a % of All Clients	5.4%
African American Non Hispanic Clients As a % of Total Clients	0.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	3.8%
Clients Below Poverty Level	16,312
As a % of Total Clients	25.1%
Minority Clients Below Poverty Level	2,683
As a % of All Minority Clients	76.7%
Rural Clients	45,283
As a % of Total Clients	69.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	93
Focal Point Which Are Senior Centers	93
Total Senior Centers	96
Total Senior Centers Receiving OAA \$	96

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-		-		-	-	-	
Homemaker	2,554	124,909	\$21,277	\$2,127,700	1.00%	8	-	-	\$52,441
Chore	683	8,167	\$2,150	\$53,750	4.00%	5	-	-	\$1,469
Home Delivered Meals	11,652	613,361	\$847,503	\$2,568,191	33.00%	54	2	-	\$713,704
Adult Day Care/Health	31	2,024	\$5,881	\$17,297	34.00%	1	-	-	-
Case Management	901	11,247	\$122,422	\$244,844	50.00%	4	-	4	-
Congregate Meals	34,562	782,092	\$1,476,399	\$4,613,747	32.00%	60	1	-	\$1,516,352
Nutrition Counseling	-	-		-		-	-	-	
Assisted Transportation	630	12,588	\$1,800	\$1,800	100.00%	1	-	1	
Transportation		219,527	\$264,450	\$661,125	40.00%	30	5	-	\$80,061
Legal Assistance		2,956	\$58,432	\$59,022	99.00%	6	1	-	\$1,187
Nutrition Education		7,989		-		3	-	-	
Information and Assistance		30,416	\$149,785	\$184,920	81.00%	9	4	5	-
Outreach		17,990	\$86,099	\$226,576	38.00%	30	4	2	
Other			\$80,874	\$120,707	67.00%				\$8,351
Total			\$3,117,072	\$10,879,680					\$2,373,565
Unduplicated Count						135	9		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	2.00
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	2.30	1.00	0.75
Other Paid Prof Staff - Administration	0.50	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.10	1.00	2.00
Volunteers	-	-	-
Total SUA Staff	14.10	3.00	6.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,492,751	\$1,880,437	\$526,485
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$265,308		\$183,330
Part C2:	\$0	\$0	
Net Transfer \$	\$265,308	(\$448,638)	\$183,330
Net % Change	17.77%	-23.86%	34.82%
Final Allotment	\$1,758,059	\$1,431,799	\$709,815
After Transfers			

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	5.43
Other Paid Prof Staff - Planning	3.00	-	2.75
Other Paid Prof Staff - Development	1.46	-	0.46
Other Paid Prof Staff - Administration	5.46	-	4.40
Other Paid Prof Staff - Service Delivery	20.71	-	12.54
Other Paid Prof Staff - Access/Care Coord	13.45	1.00	10.31
Other Paid Prof Staff - Other	12.00	1.00	-
Clerical/Support Staff	10.50	1.00	7.96
Volunteers	3.50	-	
Total AAA Staff	76.10	3.00	43.85
Number of AAAs in State	6		

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$11,224
Chapter 3: Elder Abuse	\$13,469
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: